

CAPITAL PROJECTS 2025

S/N	Project Name	Contract Sum ZMW	Amount Paid As at 30th June 2025 ZMW	Performance %	Source of Funds	Project Status
1	Completion Of a Multi-purpose School Hall At Namboye Secondary School	2,745,850.98	-	0%	CDF	Under Procurement
2	Construction of a Modern Kalungu Market Shelter	2,195,432.45	-	0%	CDF	Under Procurement
3	Upgrading of Water Reticulation System	1,000,000.00	-	0%	CDF	Under Procurement
4	Indoor Residue Spray	500,000.00	-	0%	CDF	Under Procurement
5	Construction of a semi -Maternity Annex wing at Magoba Health Post/Clinic	1,158,918.96	-	0%	CDF	Under Procurement
6	Construction Of semi-detached 2 Bedroomed Staff House At Chipongwe Health Post	1,390,406.37	-	0%	CDF	Under Procurement
7	Construction Of a semi-detached Two Bedroomed Staff House At Chilambila	1,445,056.02	-	0%	CDF	Under Procurement
8	Completion Of Staff House At Chisakila School	782,222.68	-	0%	CDF	Under Procurement
9	Procurement of desks		-	0%	CDF	Under Procurement
10	Construction Of 1x3 CRB complete with 75No.standard desks At Shimabala Central	1,451,879.78	-	0%	CDF	Under Procurement
11			-	#DIV/0!	CDF	Under Procurement
12	Procurement Of Agriculture equipment (Tractor, Disc Harrow, Plant Harvester)	1,000,000.00	-	0%	CDF	Under Procurement
13	Construction of Magoba Police Post and Supply of furniture	1,348,314.88	-	0%	CDF	Under Procurement
14	Rehabilitation of desks	500,000.00	-	0%	CDF	Under Procurement
15	VAT for equipment bought under 2024 allocation	737,864.60	737,864.60	100%	CDF	Paid and cleared
16	Maintenance of 2km Chipapa via Chipongwe road	354,361.14	-	0%	CDF	Works to commence after the road in Lower Zambezi are completed
17	Maintenance of Shantumbu road	453,091.00	-	0%	CDF	Works to commence after Chipongwe road works are completed
18	Construction 2km of feeder road Kambale	646,454.17	-	0%	CDF	Equipment being mobilised to site
19	Maintenance of presidential drive (2km)	270,298.14	-	0%	CDF	Requisitions for Procurement of Paving Materials raised
20	Maintenance of Link road	354,361.14	134,416.00	38%	CDF	80% Done, remaining with construction of a crossing point
21	Road maintenance Chiawa	534,596.16	-	0%	CDF	Equipment being mobilised
22	Road Maintenance Chitende		-	0%	CDF	Equipment being mobilised
23	Construction of speed humps in Shikoswe		-	0%	Road Grant	Works in progress
24	Rehabilitation of Old Lusaka Road		-	0%	Road Grant	Works Completed
25	Rehabilitation of roads in Kafue East		-	0%	Road Grant	Works Completed
26	Construction of drainages in Shikoswe		-	0%	Road Grant	Works Completed

MAXWEL NKETANI


DIRECTOR ENGINEERING



BUPE MUTANYA
 COUNCIL SECRETARY